

SLFRF Compliance Report - SLT-0708-P&E Report-Q4 2022

Report Period : Quarter 4 2022 (October-December)

Recipient Profile

Recipient Information

Recipient UEI	K7NNC5QREG68
Recipient TIN	256001046
Recipient Legal Entity Name	Westmoreland County, Pennsylvania
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	2 North Main Street, Suite 107
Recipient Address 2	
Recipient Address 3	
Recipient City	Greensburg
Recipient State/Territory	PA
Recipient Zip5	15601
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Advizex Technologies, Backup Solution 22

Project Identification Number	CFRF 1.4 Advizex
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$12,693.44
Total Cumulative Obligations	\$12,693.44
Total Cumulative Expenditures	\$12,693.44
Current Period Obligations	\$12,693.44
Current Period Expenditures	\$12,693.44
Project Description	Communications hardware for a cohesity backup solution
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Hardware provides a cybersecurity solution to protect county data.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Cybersecurity protection for County data since the COVID-19 health crisis encouraged a more digital environment to minimize the spread of COVID-19.

Project Name: ECG Workforce Development

Project Identification Number	CFRF3.3 EGC
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$949,000.00
Total Cumulative Obligations	\$949,000.00
Total Cumulative Expenditures	\$474,500.00
Current Period Obligations	\$474,500.00
Current Period Expenditures	\$474,500.00
	The Economic Growth Connection aims to develop and execute comprehensive Workforce development plan for

Project Description	Westmoreland County, aimed at engaging our future workforce, helping to steer them towards careers that will positively impact Westmoreland County: <ul style="list-style-type: none"> • Development of a regional pathways system • Creating internships for students so they may see firsthand all the county has to offer them through a work-based learning experience • Consulting with a Consortium of National Superintendents to ensure career education success within the county.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Forum for Workforce Development (The Forum) is a collaboration of school districts in Westmoreland and surrounding counties, business and industry, higher education, and economic development organizations. The mission is to empower educators, employers, and community as partners to engage students and foster a vibrant regional economy, while creating a highly qualified workforce that meets the needs of our regional economy.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Working with the Economic Growth Connection and the Forum reaches all areas of the County to create a highly qualified workforce that meets the needs of the regional economy.

Project Name: HVAC Donahue MDJ 10-1-01

Project Identification Number	CFRF1.4 MDJ 10-1-01
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$9,767.00
Total Cumulative Obligations	\$9,767.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Installation of Trane 4YCC4048 Air Conditioner at Magisterial District Justice office
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Improve air circulation in a public magisterial district justice office through installation of a tran air conditioner system.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	By improving air circulation in a public building, this will

negative economic impact of Covid-19

minimize the spread of COVID-19.

Project Name: MDJ Deep Cleaning

Project Identification Number	CFRF1.4 MDJ 10-1-03 Clean
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$7,930.00
Total Cumulative Obligations	\$7,930.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$7,930.00
Current Period Expenditures	\$0.00
Project Description	Deep cleaning and sanitization of public magisterial district justice office due to air test results, which recommended commercial air duct cleaning and deep cleaning and sanitization of the entire building.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective is the increase the air quality in a public magisterial district justice office for public health purposes.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Due to poor air quality test results, recommendations are being followed to improve air quality in a public building.

Project Name: 911 Tower Batteries

Project Identification Number	CFRF1.7 Tower Batteries
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$1,199,211.00
Total Cumulative Obligations	\$1,199,211.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,199,211.00
Current Period Expenditures	\$0.00
	Replacement of public safety tower site batteries that no

Project Description	longer hold a charge and will cause the tower site to go down in case of a power outage causing safety issues with all first responders who will be unable to communicate.
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Project Name: Community Foundation Admin

Project Identification Number	CFRF7.1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$90,000.00
Total Cumulative Obligations	\$90,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$90,000.00
Current Period Expenditures	\$0.00
Project Description	The Community Foundation of Westmoreland County will manage a \$3,000,000 grant application and review process dedicated to Human Services to enable organizations to apply for funding in the areas of crisis behavioral health and transitional housing, and other human services needs in Westmoreland County.

Project Name: Cisco Cybersecurity Part III

Project Identification Number	CFRF1.4 Cisco Refresh P3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$220,395.00
Total Cumulative Obligations	\$220,394.30
Total Cumulative Expenditures	\$220,394.30
Current Period Obligations	\$220,394.30
Current Period Expenditures	\$220,394.30
Project Description	Due to an increased amount of remote work and virtual meetings, cybersecurity concerns are met by putting the Cisco infrastructure into place. This project is to update various Cisco Infrastructure throughout the county to modernize cybersecurity and protect critical infrastructure. We have some equipment that has either gone "end-of-support" or will be in the near future, as outlined below. Once this happens, the vendor (Cisco) no longer provides security updates for the hardware, putting us at a cyber-security risk in continuing to use it.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Cisco cybersecurity project...
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	cisco

Project Name: Redevelopment Authority

Project Identification Number	26850
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$10,400,000.00
Total Cumulative Obligations	\$10,400,000.00
Total Cumulative Expenditures	\$5,200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provision of government services for the purpose of blighted properties.

Project Name: Food Bank- Food Insecurity Program

Project Identification Number	34480
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$4,471,500.00
Total Cumulative Obligations	\$4,471,500.00
Total Cumulative Expenditures	\$533,000.00
Current Period Obligations	\$33,000.00
Current Period Expenditures	\$33,000.00
Project Description	The Westmoreland County Foodbank works diligently to support Westmoreland County families and individuals so that they do not need to make the difficult decision as to whether they must sacrifice food over other pressing needs. However, the onset of the COVID-19 pandemic in Southwestern Pennsylvania increased the demand for food from the Food Bank exponentially. The Food Bank has outlined a total of \$4,471,500 in needs including technology improvement to improve access to a streamlined process to better serve consumers in need, expansion of the Food Bank's current location to include a volunteer center and

	updated cooler, programmatic funding to End Hunger in Westmoreland County such as a Farmer's Truck to distribute fresh produce in areas of need throughout the County and support for the Summer Food Services Program (SFSP), which provides meals where free and reduced lunches leave off at the school year's end.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Before the COVID-19 pandemic, the Food Bank served roughly 7,500 households each month at food pantries across the County. By the end of April 2020, upwards of 9,500 households were served due to business closures related to pandemic mitigation. The County's unemployment rate in April 2020 hit 17.2%. By June 2021, the monthly number of families served returned to 7,500 levels.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As the economic recovery is anticipated to be protracted and with the continuing risk of future COVID-19 spikes, the Food Bank, unfortunately, expects demand for food assistance to continue at elevated levels over the coming months and years.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	9,500

Project Name: Cisco Refresh Update - Cybersecurity

Project Identification Number	CFRF1.4 Cisco Update
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$50,001.00
Total Cumulative Obligations	\$50,001.00
Total Cumulative Expenditures	\$43,904.36
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Due to an increased amount of remote work and virtual meetings, cybersecurity concerns are met by putting the Cisco infrastructure into place. This project is to update various Cisco Infrastructure throughout the county to modernize cybersecurity and protect critical infrastructure.

Project Description	We have some equipment that has either gone “end-of-support” or will be in the near future, as outlined below. Once this happens, the vendor (Cisco) no longer provides security updates for the hardware, putting us at a cyber-security risk in continuing to use it.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Enhanced cyber security measures assure that county data is being securely managed in an environment heavily dependent on digital communications and workload.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By updating the Cisco infrastructure, county data is being protected through enhanced cybersecurity.

Project Name: Ductless Cooling System Juvenile

Project Identification Number	CFRF 1.4 Cooling JDC
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$9,565.00
Total Cumulative Obligations	\$9,565.00
Total Cumulative Expenditures	\$9,565.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase and installation of a ductless cooling system at the Juvenile Detention Center in the Communications Room that had no ventilation.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Improve ventilation at the Juvenile Detention Center Communications Room.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Improve ventilation at the Juvenile Detention Center Communications Room by installing a new ductless cooling system.

Project Name: RTU Replacement MDJ10.3.02

Project Identification Number	CFRF 1.4 RTU MDJ
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$8,562.00
Total Cumulative Obligations	\$8,562.00
Total Cumulative Expenditures	\$8,562.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Needed for the purchase of ICP 4 Ton RTU Replacement at MDJ 10-3-02. The scope of work includes: schedule with customer to arrive on site and shut RTU down, remove and replace. Remove old unit, lock out, tag out. Prep unit for disposal. Supply and install 4 ton ICP RTU Replacement and all hardware, electrical supplies, steel and PVC pipe fittings. Check for leaks and perform start-up and commissioning report on new packaged unit. This is needed as unit is old, and needs replaced. This is an HVAC project.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Replace roof top HVAC unit at Magisterial District Court building to improve ventilation.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Removal of old, ineffective roof top HVAC unit to replace with updated unit to improve ventilation in the public MDJ building.

Project Name: Advizek Tech - Data Protection

Project Identification Number	CFRF 1.4 Ransomware
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$157,873.00
Total Cumulative Obligations	\$157,872.40
Total Cumulative Expenditures	\$157,872.40

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Ransomware cohesive data protection service subscription to increase cybersecurity.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Data protection service subscription to increase cybersecurity for county data.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Annual subscription was purchased in order to protect county data through increased data protection.

Project Name: Pumping Station - Constellation

Project Identification Number	CFRF 1.4 Constellation HV
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$518,750.00
Total Cumulative Obligations	\$518,750.00
Total Cumulative Expenditures	\$265,810.09
Current Period Obligations	\$265,810.09
Current Period Expenditures	\$265,810.09
Project Description	HVAC Direct Digital Controls and Pumping Station for Courthouse to improve ventilation.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Improve ventilation in the Courthouse and improve energy savings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Constellation Energy Solutions, LLC hired to improve HVAC capabilities in the Courthouse.

Project Name: MDJ Chairs

Project Identification Number	CFRF 1.4 MDJ Chairs
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$25,442.00
Total Cumulative Obligations	\$25,441.92
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This was for District Justice Office Chair Replacement Bid 22-32. Quantity of 576 wipeable chairs for 16 magistrate office lobbies, waiting areas and courtrooms.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Replace chairs in 16 magisterial district justice offices with chairs that can be disinfected in public waiting areas and courtrooms.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Purchased chairs for 16 public building to have the ability to disinfect wipeable chairs rather than cloth chairs previously in place.

Project Name: Video Conference Units PD

Project Identification Number	CFRF 1.4 Video Conference
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Not Started
Adopted Budget	\$29,474.00
Total Cumulative Obligations	\$29,474.00
Total Cumulative Expenditures	\$9,469.58
Current Period Obligations	\$9,469.58
Current Period Expenditures	\$9,469.58
Project Description	Purchase of (3) Video Conference Units with Hardened Enclosures. These are needed to replace the video equipment being used in the attorney/client rooms at the prison which

	will no longer be supported by the vendor.
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Project Name: Heat Pump Replacement - CH

Project Identification Number	CFRF 1.4 Heat Pump CH
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$12,935.00
Total Cumulative Obligations	\$12,935.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase of a replacement heat pump for heating and cooling in the Extension building of the Courthouse. This is an emergency request due to there being a 12 week lead time because of supply chain issues and shortages. This will place installation into the winter months, and could result in the Public Works department needing to bring in a temporary heat source resulting in additional expenses. The temporary heat source would be required to keep outside wall pipes from possibly freezing in the lobby area.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	HVAC related project to improve ventilation by replacing heat pump in the public courthouse.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Improve ventilation in the courthouse. Vendor was on co-stars.

Project Name: Computer Equipment

Project Identification Number	CFRF 6.1 - Computer Equip
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$193,728.58
Total Cumulative Expenditures	\$193,728.58

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Computer equipment to move to a more digital environment and remote work, if needed.

Project Name: Municipal Water & Sewage

Project Identification Number	CFRF 6.1 Municipal Water
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Municipal Water and Sewage program.

Project Name: Revenue Replacement

Project Identification Number	CFRF6.1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00
Total Cumulative Obligations	\$7,133,480.00
Total Cumulative Expenditures	\$2,594,032.60
Current Period Obligations	\$578,909.43
Current Period Expenditures	\$578,909.43
Project Description	Revenue replacement to be used for government services.

Project Name: Prison Dishwasher

Project Identification Number	CFRF1.4 Dishwasher
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$184,000.00
Total Cumulative Obligations	\$183,369.38
Total Cumulative Expenditures	\$183,369.38
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Replacement of dishwasher at the county prison to properly sanitize all inmate trays, cooking equipment, plates, and utensils.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$183,369.38
Type of capital expenditures, based on the following enumerated uses	Adaptations to congregate living facilities
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In order for the inmates held in the Westmoreland County Prison to mitigate the spread of COVID-19, the proper sanitization of all cooking equipment and utensils is extremely important.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Paper, plastic and styrofoam containers were considered but at a higher overall cost and negative impact to the environment. Also, any equipment used in the processes of preparing the food for the inmates must also be thoroughly sanitized to prevent the spread of COVID-19 and other sicknesses.

Project Name: Public Meeting Room Update

Project Identification Number	CFRF1.4 PMR
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$35,000.00
Total Cumulative Obligations	\$32,217.69
Total Cumulative Expenditures	\$30,828.71
Current Period Obligations	\$26,960.00
Current Period Expenditures	\$26,960.00
Project Description	Purchase equipment necessary to update the audio/video equipment in the Commissioners' Public Meeting Room to allow for virtual meetings if necessary and limit the amount of public needing to come into the Courthouse.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	By improving the technology in the public meeting room, meetings held in this room will allow for more social distancing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Prior to technological improvement, the public meeting room was not equipped to host meetings virtually, if necessary.

Project Name: Park Police Radios

Project Identification Number	CFRF1.7 Motorola Radios
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$13,840.00
Total Cumulative Obligations	\$13,840.00
Total Cumulative Expenditures	\$13,840.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Motorola radio equipment to allow officers to communicate with each other and with 911 dispatch. Without proper ability to communicate, public safety and the safety of the officers is in jeopardy.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Objective is officer and public safety in and around county facilities by being able to communicate properly.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Current radio equipment is broken beyond repair and maintenance is not available for them, so purchasing new, updated equipment was necessary to ensure safety and communication.

Project Name: PMR Updates - Chairs

Project Identification Number	CFRF1.4 PMR Chairs
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$30,287.25
Total Cumulative Obligations	\$30,287.25
Total Cumulative Expenditures	\$30,287.25
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Purchase of chairs for the Commissioners' Public Meeting Rooms to replace cloth chairs with chairs that are able to be disinfected properly for public use.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Current chairs in the public meeting rooms are made of cloth and difficult to disinfect/sanitize properly for public use.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Chairs are appropriately spaced and frequently disinfected to support the health and safety of the general public upon attendance of meetings in the courthouse.

Project Name: FTR Recording - Courts

Project Identification Number	CFRF1.4 Courts FTR
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$5,695.00
Total Cumulative Obligations	\$5,695.00
Total Cumulative Expenditures	\$5,695.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	**Needed for the purchase of FTR recording suite, which includes FTR software package, LXR audio splitter and STR USB time clock. This is for the Senior Judge's Courtroom to replace equipment that is no longer working properly. FTR maintenance has indicated that an upgrade is needed. FTRs are used when a court reporter is not available, potential due to COVID-19. Additionally, FTRs limit the number of people needed in a courtroom to allow for social distancing.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic	FTRs are used when a court reporter is not available, potential due to COVID-19. Additionally, FTRs limit the

impact experienced	number of people needed in a courtroom to allow for social distancing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	FTRs are beneficial because they allow the recording device to take the place of a person, limiting the amount of people at a cost less than an employee.

Project Name: Printer - Remote

Project Identification Number	CFRF1.4 Printer
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$573.00
Total Cumulative Obligations	\$573.00
Total Cumulative Expenditures	\$573.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase of a printer to allow director of purchasing to work remotely when needed.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	When needed, the printer allowed the Director of Purchasing to continue to conduct job responsibilities from home.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Printer had capabilities to print, scan and fax remotely to minimize the spread of COVID-19.

Project Name: McKenna Senior Center HVAC

Project Identification Number	CFRF1.4 McKenna HVAC
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$12,081.00
Total Cumulative Obligations	\$12,081.00
Total Cumulative Expenditures	\$12,081.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Replace the HVAC Unit at the McKenna Senior Center Recreation Room
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$12,081.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	HVAC project to improve ventilation in a public building.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	HVAC project to improve ventilation in a public building.

Project Name: Zoom Video Licenses

Project Identification Number	CFRF1.4 Zoom
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$5,000.00
Total Cumulative Obligations	\$4,997.50
Total Cumulative Expenditures	\$4,997.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Obtain zoom licenses for the period of 4/2022 - 4/2023 to allow for virtual communication.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To mitigate the spread of COVID-19 by participating virtually in meetings and events.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Virtual meetings allow for minimal contact and therefore minimize the spread of COVID-19.
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Project Name: Cisco Refresh - Cybersecurity

Project Identification Number	CFRF 1.4 Cisco Refresh 1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$277,648.00
Total Cumulative Obligations	\$271,061.00
Total Cumulative Expenditures	\$271,061.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Due to an increased amount of remote work and virtual meetings, cybersecurity concerns are met by putting the Cisco infrastructure into place. This project is to replace various Cisco Infrastructure throughout the county to modernize cybersecurity and protect critical infrastructure. We have some equipment that has either gone "end-of-support" or will be in the near future, as outlined below. Once this happens, the vendor (Cisco) no longer provides security updates for the hardware, putting us at a cyber-security risk in continuing to use it.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$271,061.00
Type of capital expenditures, based on the following enumerated uses	Technology infrastructure to adapt government operations
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	: Replace various Cisco Infrastructure throughout the county to modernize cybersecurity and protect critical infrastructure. We have some equipment that has either gone "end-of-support" or will be in the near future, as outlined below. Once this happens, the vendor (Cisco) no longer provides security updates for the hardware, putting us at a cyber-security risk in continuing to use it.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Improve cybersecurity for Westmoreland County to protect critical infrastructure.

Project Name: Vaccine Clinic Signage

Project Identification Number	CFRF1.1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$231.00
Total Cumulative Obligations	\$231.00
Total Cumulative Expenditures	\$231.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Signage purchased through Blue Sky Sign Company, LLC indicating location of vaccine clinic held at the Westmoreland County Courthouse on Tuesday, April 27, 2021. Clinic was operated by Hayden's Pharmacy and had 600 doses of the Pfizer vaccine available.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	n/a
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	n/a

Project Name: COVID-19 Testing

Project Identification Number	CFRF1.2 Testing
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$300,753.94
Total Cumulative Expenditures	\$276,595.00
Current Period Obligations	\$2,772.00
Current Period Expenditures	\$2,772.00
Project Description	COVID-19 swab testing done through local healthcare provider, Excelsa Health, as well as Wexford Health at various county-owned facilities including the county-owned nursing home, the Westmoreland Manor, juvenile detention center, and county prison.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 swab testing administered by Excelsa Health WORKS occupational medicine to mitigate the spread of COVID-19 in county facilities such as the juvenile center and county nursing home
Brief description of recipient's approach to ensuring that	COVID-19 testing to prevent the spread of COVID-19 in the

response is reasonable and proportional to a public health or negative economic impact of Covid-19	juvenile center
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Project Name: Prevention in Congregate Setting - Prison Portable Radio System

Project Identification Number	CFRF1.4 Prison
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$341,921.44
Total Cumulative Obligations	\$341,921.44
Total Cumulative Expenditures	\$341,921.44
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	A Motorola portable radio system, including 110 APX6000 portables, was purchased for the Westmoreland County Prison to allow corrections officers to communicate while socially distancing and/or being located in the isolation unit of the prison where the 24 negative pressure cells are located. These cells limit airflow around infected inmates to just the areas they are housed, but precautions must be taken to support the prevention and mitigation of the spread of COVID-19 in the Prison.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$341,921.44
Type of capital expenditures, based on the following enumerated uses	Acquisition of equipment for COVID-19 prevention and treatment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Radio system for the Westmoreland County Prison to allow corrections officers to communicate while socially distancing and/or being located in the isolation unit of the prison where the 24 negative pressure cells are located. These cells limit airflow around infected inmates to just the areas they are housed, but precautions must be taken to support the prevention and mitigation of the spread of COVID-19 in the Prison.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Radios allowed officers to social distance and communicate at a lower cost than renovations to the facility to protect the health and safety of the Corrections Officers and inmates at the county prison.

Project Name: Personal Protective Equipment

Project Identification Number	CFRF1.5 PPE
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$89,426.61
Total Cumulative Expenditures	\$89,426.61
Current Period Obligations	\$11,166.00
Current Period Expenditures	\$11,166.00
Project Description	Personal Protective Equipment purchases including cloth face masks and nitrile gloves for the county prison and nursing home.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Flex Calling Agreement

Project Identification Number	CFRF1.4 IS Flex Calling
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$344,880.00
Total Cumulative Obligations	\$344,880.00
Total Cumulative Expenditures	\$344,880.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This purchase is for a licensing agreement that takes our traditional Cisco Unified Connections and bundles everything into a single licensing tier, and increases the collaborative functionality by growing the number of users who have access to these types of tools. Licensing agreement includes enhanced collaboration capabilities for all county employees with a computer account, such as voicemail, instant messaging, and WebEx teams (collaborative tool that combines IM and creatable workspaces to better track projects, team efficiencies, etc.). Licensing agreement allows employees to access their desktop and telephone remotely while also being able to effectively communicate with other county employees, regardless of location. This licensing also includes an

	Emergency Response feature which ties to 911 and allows a CAD @ 911 to see the exact location of a 911 call coming from any county building using our phone system. Right now, they just see the call coming from our main switchboard line.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: WebEx Licenses

Project Identification Number	CFRF1.4 Webex
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$12,231.60
Total Cumulative Obligations	\$12,231.60
Total Cumulative Expenditures	\$12,231.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	WebEx licenses purchased to allow for virtual meetings between magistrates, inmates, legal representation, employees, vendors, etc. to mitigate the spread of COVID-19.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	N/A

negative economic impact of Covid-19

Project Name: Microsoft Office

Project Identification Number	CFRF1.4 Microsoft
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$4,638.72
Total Cumulative Obligations	\$4,638.72
Total Cumulative Expenditures	\$4,638.72
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Microsoft Office purchased for a previously purchased laptop to give county employee the ability to work remotely, if necessary.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A

Project Name: Public Hearing 1 - Room Rental

Project Identification Number	CFRF1.7 Room Rental
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$300.00
Total Cumulative Obligations	\$300.00
Total Cumulative Expenditures	\$300.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	In order for the Board of Commissioners to hold the first public hearing for community engagement and input

Project Description	regarding SLFRF spending priorities. The room allowed for social distancing among the Board, county staff, and community members in attendance. Public hearing was held at the Westmoreland County Community College.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Room rental to encourage and allow for community engagement.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Room rental at the Westmoreland County Community College, centrally located to allow for easy access to the event.

Project Name: Essential Election Workers - Primary 2021

Project Identification Number	CFRF4.1 Elections
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$257,780.32
Total Cumulative Obligations	\$257,780.32
Total Cumulative Expenditures	\$257,780.32
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In May 2021, judge of elections and poll workers were required to attend training for the primary election as well as be located at their designated precinct. The SLFRF define essential work as those in critical infrastructure sectors who regularly perform in-person work, interact with others at work, or physically handle items handled by others. Since election workers were required to handle ballots handled by others as well as perform in-person work and interact with others, the pay they received is considered to be essential and therefore eligible under the SLFRF Final Rule.wesetmoreland
Sectors Designated as Essential Critical Infrastructure Sectors	Elections
Number of workers to be served	1,270
Premium Pay Narrative	Election day workers for the 2021 Primary Election including Judge of Elections, Inspector of Elections, or Clerk of Elections earning between \$175 - \$235 for the day.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Administrative Expenses - Financial Administration

Project Identification Number	CFRF7.1 FA
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses

Status To Completion	Completed less than 50%
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$25,159.64
Total Cumulative Expenditures	\$24,640.69
Current Period Obligations	\$8,117.40
Current Period Expenditures	\$8,117.40
Project Description	Administrative expenses (salary and benefits) of Financial Administration staff for time involved in administering the SLFRF program.

Project Name: SLFRF Monitoring - ZA

Project Identification Number	CFRF7.1 ZA
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$44,460.00
Total Cumulative Expenditures	\$44,460.00
Current Period Obligations	\$3,500.00
Current Period Expenditures	\$3,500.00
Project Description	Professional services provided by Zelenkofske Axelrod, LLC to provide technical assistance and monitoring of the SLFRF.

Project Name: Public Hearing Advertisement

Project Identification Number	CFRF1.12 Advertisement
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$677.00
Total Cumulative Obligations	\$677.00
Total Cumulative Expenditures	\$677.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expenditure associated with advertisement the Public Hearing information in the Tribune Review local newspaper.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Expenditure associated with advertisement the Public Hearing information in the Tribune Review local newspaper to encourage community engagement.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

Expenditure associated with advertisement the Public Hearing information in the Tribune Review local newspaper to encourage community engagement to seek input from the public as to how SLFRF should be allocated.

Subrecipients

Subrecipient Name: The Community Foundation of Westmoreland County

TIN	250965466
Unique Entity Identifier	
POC Email Address	
Address Line 1	41 West Otterman Street
Address Line 2	
Address Line 3	
City	Greensburg
State	PA
Zip	15601
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Economic Growth Connection

TIN	256076647
Unique Entity Identifier	
POC Email Address	
Address Line 1	40 North Pennsylvania Avenue
Address Line 2	
Address Line 3	
City	Greensburg
State	PA
Zip	15601
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Capital Area Communications, Inc.

TIN	231881533
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 4684
Address Line 2	
Address Line 3	
City	Harrisburg

State	PA
Zip	17111
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Advizek Technologies, LLC.

TIN	371504931
Unique Entity Identifier	
POC Email Address	
Address Line 1	6480 Rockside Woods Blvd
Address Line 2	S-190
Address Line 3	
City	Independence
State	OH
Zip	44131
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Constellation Newenergy, Inc.

TIN	954714890
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 76088
Address Line 2	
Address Line 3	
City	Baltimore
State	MD
Zip	21275
Zip+4	6088
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Wool Service Supply & Logistics, LLC

TIN	823352892
Unique Entity Identifier	
POC Email Address	
Address Line 1	2622 Southern Blvd.

Address Line 2	Suite 100
Address Line 3	
City	Virginia Beach
State	VA
Zip	23452
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Labsource, Inc.

TIN	363631684
Unique Entity Identifier	
POC Email Address	
Address Line 1	97400 Eagle Way
Address Line 2	
Address Line 3	
City	Chicago
State	IL
Zip	60678
Zip+4	9740
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Zelenkofske Axelrod, LLC.

TIN	233022325
Unique Entity Identifier	
POC Email Address	
Address Line 1	830 Sir Thomas Court
Address Line 2	Suite 100
Address Line 3	
City	Harrisburg
State	PA
Zip	17109
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Wexford Health Sources, Inc.

TIN	592363973

Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 72264
Address Line 2	
Address Line 3	
City	Cleveland
State	OH
Zip	44192
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Elk Air Conditioning, Inc.

TIN	251210549
Unique Entity Identifier	
POC Email Address	
Address Line 1	75 Billott Avenue
Address Line 2	
Address Line 3	
City	North Huntingdon
State	PA
Zip	15642
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: ABCO Safety

TIN	611127888
Unique Entity Identifier	
POC Email Address	
Address Line 1	11183 Woodward Lane
Address Line 2	
Address Line 3	
City	Cincinnati
State	OH
Zip	45241
Zip+4	1856
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Zoom Video Communications

TIN	611648780
Unique Entity Identifier	
POC Email Address	
Address Line 1	55 Almaden Blvd.
Address Line 2	6th Floor
Address Line 3	
City	San Jose
State	CA
Zip	95113
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Motorola Solutions, Inc.

TIN	361115800
Unique Entity Identifier	
POC Email Address	
Address Line 1	13108 Collections Center Drive
Address Line 2	
Address Line 3	13108 Collections Center Drive
City	Chicago
State	IL
Zip	60693
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Link Computer Corporation

TIN	251502407
Unique Entity Identifier	
POC Email Address	
Address Line 1	140 Stadium Drive
Address Line 2	PO Box 250
Address Line 3	
City	Bellwood
State	PA
Zip	16617

Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Westmoreland County

TIN	
Unique Entity Identifier	
POC Email Address	skertes@co.westmoreland.pa.us
Address Line 1	2 North Main Street, Suite 107
Address Line 2	
Address Line 3	2 North Main Street, Suite 107
City	Greensburg
State	PA
Zip	15601
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Excela Health WORKS Occupational Medicine

TIN	251744392
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 645863
Address Line 2	
Address Line 3	
City	Pittsburgh
State	PA
Zip	15264
Zip+4	5254
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The HON Company, LLC

TIN	461615173
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 1109
Address Line 2	
Address Line 3	

City	Muscatine
State	IA
Zip	52761
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Pennsylvania Correctional Industries

TIN	
Unique Entity Identifier	X8R9D7HXLB88
POC Email Address	
Address Line 1	PO Box 2743
Address Line 2	Comptroller Operations
Address Line 3	
City	Harrisburg
State	PA
Zip	17105
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Curran-Taylor, Inc.

TIN	251091954
Unique Entity Identifier	
POC Email Address	
Address Line 1	PO Box 3500
Address Line 2	
Address Line 3	
City	Pittsburgh
State	PA
Zip	15230
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Horizon Information Services, Inc.

TIN	251891381
Unique Entity Identifier	
POC Email Address	

Address Line 1	1659 East Sutter Road
Address Line 2	
Address Line 3	
City	Glenshaw
State	PA
Zip	15116
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: SMB Electronic, Inc.

TIN	251651152
Unique Entity Identifier	
POC Email Address	
Address Line 1	628 California Avenue
Address Line 2	
Address Line 3	
City	Pittsburgh
State	PA
Zip	15202
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Amazon Business

TIN	453328644
Unique Entity Identifier	
POC Email Address	ar-businessinvoicing@amazon.com
Address Line 1	PO Box 035184
Address Line 2	
Address Line 3	
City	Seattle
State	WA
Zip	98124
Zip+4	5184
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Link Computer Corporation

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TIN	251502407
Unique Entity Identifier	
POC Email Address	
Address Line 1	140 Stadium Drive
Address Line 2	PO Box 250
Address Line 3	
City	Bellwood
State	PA
Zip	16617
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Westmoreland County Food Bank

TIN	251422682
Unique Entity Identifier	
POC Email Address	
Address Line 1	100 Devonshire Drive
Address Line 2	
Address Line 3	
City	Delmont
State	PA
Zip	15626
Zip+4	1607
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subawards

Subaward No: 125421

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$949,000.00
Subaward Date	10/20/2022
Place of Performance Address 1	40 North Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensburg
Place of Performance State	PA
Place of Performance Zip	15601
Place of Performance Zip+4	
Description	The Economic Growth Connection is a registered non-profit organization created to foster economic growth in Westmoreland County through business development and outreach, loan financing, site and building assistance, transportation initiatives, entrepreneurial assistance and workforce development and training facilitation.
Subrecipient	Economic Growth Connection
Period of Performance Start	12/8/2022
Period of Performance End	12/31/2024

Subaward No: 148477

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,199,211.00
Subaward Date	12/15/2022
Place of Performance Address 1	911 Public Safety Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensburg
Place of Performance State	PA
Place of Performance Zip	15601
Place of Performance Zip+4	
Description	Public Safety communications vendor.
Subrecipient	Capital Area Communications, Inc.
Period of Performance Start	2/1/2023
Period of Performance End	12/31/2024

Subaward No: 130240

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Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$90,000.00
Subaward Date	12/15/2022
Place of Performance Address 1	41 West Otterman Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensburg
Place of Performance State	PA
Place of Performance Zip	15642
Place of Performance Zip+4	
Description	. As a community foundation, CFWC works closely in partnership with nonprofits and community leaders to identify needs in the County and implement programs to address those needs. Community foundations across the state, and country, are partnering with their local governments to administer ARPA funding to nonprofit organizations.
Subrecipient	The Community Foundation of Westmoreland County
Period of Performance Start	12/19/2022
Period of Performance End	12/31/2023

Subaward No: 17910-3

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$220,394.30
Subaward Date	7/20/2022
Place of Performance Address 1	2 North Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensburg
Place of Performance State	PA
Place of Performance Zip	15601
Place of Performance Zip+4	
Description	cybersecurity related expense
Subrecipient	Link Computer Corporation
Period of Performance Start	12/1/2022
Period of Performance End	12/19/2022

Subaward No: 7020

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$183,369.38
Subaward Date	3/8/2022

Place of Performance Address 1	3000 South Grande Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensburg
Place of Performance State	PA
Place of Performance Zip	15601
Place of Performance Zip+4	
Description	Hobart Flight Type Dishwasher with installation for the Westmoreland County Prison to properly sanitize all kitchen equipment
Subrecipient	Curran-Taylor, Inc.
Period of Performance Start	3/8/2022
Period of Performance End	3/31/2022

Subward No: 17910

Subaward Type	Direct Payment
Subaward Obligation	\$271,061.00
Subaward Date	5/25/2022
Place of Performance Address 1	2 North Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensburg
Place of Performance State	PA
Place of Performance Zip	15601
Place of Performance Zip+4	
Description	Replace various Cisco Infrastructure throughout the county to modernize cybersecurity and protect critical infrastructure. We have some equipment that has either gone "end-of-support" or will be in the near future, as outlined below. Once this happens, the vendor (Cisco) no longer provides security updates for the hardware, putting us at a cyber-security risk in continuing to use it.
Subrecipient	Link Computer Corporation
Period of Performance Start	6/1/2022
Period of Performance End	12/31/2022

Subward No: 129588

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$74,356.94
Subaward Date	10/21/2021
Place of Performance Address 1	2771 South Grande Blvd.
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Greensburg
Place of Performance State	PA
Place of Performance Zip	15601
Place of Performance Zip+4	
Description	COVID-19 testing at the Juvenile Center
Subrecipient	Excela Health WORKS Occupational Medicine
Period of Performance Start	10/21/2021
Period of Performance End	12/31/2023

Subward No: 108608

Subaward Type	Direct Payment
Subaward Obligation	\$223,625.00
Subaward Date	3/4/2021
Place of Performance Address 1	2771 South Grande Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensburg
Place of Performance State	PA
Place of Performance Zip	15601
Place of Performance Zip+4	
Description	COVID-19 testing of inmates and staff at the county prison.
Subrecipient	Wexford Health Sources, Inc.
Period of Performance Start	3/4/2021
Period of Performance End	4/30/2022

Subward No: CFRF1.4

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$341,921.44
Subaward Date	7/21/2021
Place of Performance Address 1	2 North Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensburg
Place of Performance State	PA
Place of Performance Zip	15601
Place of Performance Zip+4	
Description	A Motorola portable radio system, including 110 APX6000 portables, was purchased for the Westmoreland County Prison to allow corrections officers to communicate while

	socially distancing and/or being located in the isolation unit of the prison.
Subrecipient	Motorola Solutions, Inc.
Period of Performance Start	12/14/2021
Period of Performance End	12/14/2021

Subward No: CFRF1.7

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$344,880.00
Subaward Date	6/15/2021
Place of Performance Address 1	2 North Main Street, Greensburg, PA 15601
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensburg
Place of Performance State	PA
Place of Performance Zip	15601
Place of Performance Zip+4	1560
Description	Use Link Computer Corp. as a vendor to purchase Flex Calling to allow access to desk telephone from remote locations and also to allow our public safety department to view exact location of incoming county phone calls.
Subrecipient	Link Computer Corporation
Period of Performance Start	6/15/2021
Period of Performance End	12/31/2021

Subward No: CFRF4.1

Subaward Type	Direct Payment
Subaward Obligation	\$257,780.32
Subaward Date	11/2/2021
Place of Performance Address 1	2 North Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensburg
Place of Performance State	PA
Place of Performance Zip	15601
Place of Performance Zip+4	
Description	Westmoreland County - local government - used for premium pay for essential workers.
Subrecipient	Westmoreland County
Period of Performance Start	11/2/2021
Period of Performance End	12/18/2021

Primary Sector	elections work
Purpose of Funds	Westmoreland County - Election Bureau

Subward No: 34480

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$4,471,500.00
Subaward Date	7/14/2022
Place of Performance Address 1	100 Devonshire Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Delmont
Place of Performance State	PA
Place of Performance Zip	15626
Place of Performance Zip+4	
Description	Food insecurity program for negatively impacted communities
Subrecipient	Westmoreland County Food Bank
Period of Performance Start	7/14/2022
Period of Performance End	12/31/2024

Subward No: 17910

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,001.00
Subaward Date	7/20/2022
Place of Performance Address 1	2 North Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensburg
Place of Performance State	PA
Place of Performance Zip	15601
Place of Performance Zip+4	
Description	Cybersecurity Infrastructure to improve cybersecurity in the County
Subrecipient	Link Computer Corporation
Period of Performance Start	7/20/2022
Period of Performance End	12/30/2022

Subward No: 149412

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$157,872.40

Subaward Date	7/27/2022
Place of Performance Address 1	2 North Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensburg
Place of Performance State	PA
Place of Performance Zip	15601
Place of Performance Zip+4	
Description	Cybersecurity enhancement - data protection services.
Subrecipient	Advizek Technologies, LLC.
Period of Performance Start	7/27/2022
Period of Performance End	7/27/2023

Subaward No: 145711

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$518,750.00
Subaward Date	6/9/2022
Place of Performance Address 1	2 North Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Greensburg
Place of Performance State	PA
Place of Performance Zip	15601
Place of Performance Zip+4	
Description	HVAC project.
Subrecipient	Constellation Newenergy, Inc.
Period of Performance Start	6/9/2022
Period of Performance End	12/31/2024

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00743809

Project Name	ECG Workforce Development
Subaward ID	SUB-0492880
Subaward No	125421
Subaward Amount	\$949,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Economic Growth Connection
Expenditure Start	12/31/2022
Expenditure End	12/31/2024
Expenditure Amount	\$474,500.00

Expenditure: EN-00743847

Project Name	911 Tower Batteries
Subaward ID	SUB-0492883
Subaward No	148477
Subaward Amount	\$1,199,211.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Capital Area Communications, Inc.
Expenditure Start	2/1/2023
Expenditure End	12/31/2024
Expenditure Amount	\$0.00

Expenditure: EN-00743868

Project Name	Community Foundation Admin
Subaward ID	SUB-0492885
Subaward No	130240
Subaward Amount	\$90,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	The Community Foundation of Westmoreland County
Expenditure Start	12/15/2022
Expenditure End	12/31/2023
Expenditure Amount	\$0.00

Expenditure: EN-00744550

Project Name	Cisco Cybersecurity Part III
Subaward ID	SUB-0493128
Subaward No	17910-3
Subaward Amount	\$220,394.30
Subaward Type	Contract: Purchase Order
Subrecipient Name	Link Computer Corporation
Expenditure Start	12/1/2022
Expenditure End	12/19/2022
Expenditure Amount	\$220,394.30

Expenditure: EN-00168972

Project Name	Prison Dishwasher
Subaward ID	SUB-0128122
Subaward No	7020
Subaward Amount	\$183,369.38
Subaward Type	Contract: Purchase Order
Subrecipient Name	Curran-Taylor, Inc.
Expenditure Start	3/8/2022
Expenditure End	3/31/2022
Expenditure Amount	\$183,369.38

Expenditure: EN-00399096

Project Name	Cisco Refresh - Cybersecurity
Subaward ID	SUB-0318001
Subaward No	17910
Subaward Amount	\$271,061.00
Subaward Type	Direct Payment
Subrecipient Name	Link Computer Corporation
Expenditure Start	5/25/2022
Expenditure End	6/20/2022
Expenditure Amount	\$271,061.00

Expenditure: EN-00608872

Project Name	COVID-19 Testing
Subaward ID	SUB-0136100

Subaward No	129588
Subaward Amount	\$74,356.94
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Excela Health WORKS Occupational Medicine
Expenditure Start	1/3/2022
Expenditure End	12/31/2024
Expenditure Amount	\$14,554.94

Expenditure: EN-00183654

Project Name	COVID-19 Testing
Subaward ID	SUB-0136100
Subaward No	129588
Subaward Amount	\$74,356.94
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	Excela Health WORKS Occupational Medicine
Expenditure Start	10/21/2021
Expenditure End	2/25/2022
Expenditure Amount	\$33,393.06

Expenditure: EN-00411058

Project Name	COVID-19 Testing
Subaward ID	SUB-0309838
Subaward No	108608
Subaward Amount	\$223,625.00
Subaward Type	Direct Payment
Subrecipient Name	Wexford Health Sources, Inc.
Expenditure Start	4/1/2021
Expenditure End	5/16/2022
Expenditure Amount	\$223,625.00

Expenditure: EN-00039718

Project Name	Prevention in Congregate Setting - Prison Portable Radio System
Subaward ID	SUB-0013683
Subaward No	CFRF1.4
Subaward Amount	\$341,921.44
Subaward Type	Contract: Purchase Order
Subrecipient Name	Motorola Solutions, Inc.

Expenditure Start	12/31/2021
Expenditure End	12/31/2021
Expenditure Amount	\$341,921.44

Expenditure: EN-00039721

Project Name	Flex Calling Agreement
Subaward ID	SUB-0013675
Subaward No	CFRF1.7
Subaward Amount	\$344,880.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Link Computer Corporation
Expenditure Start	12/31/2021
Expenditure End	12/31/2021
Expenditure Amount	\$344,880.00

Expenditure: EN-00039722

Project Name	Essential Election Workers - Primary 2021
Subaward ID	SUB-0013690
Subaward No	CFRF4.1
Subaward Amount	\$257,780.32
Subaward Type	Direct Payment
Subrecipient Name	Westmoreland County
Expenditure Start	12/31/2021
Expenditure End	12/31/2021
Expenditure Amount	\$257,780.32

Expenditure: EN-00741157

Project Name	Food Bank- Food Insecurity Program
Subaward ID	SUB-0422875
Subaward No	34480
Subaward Amount	\$4,471,500.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Westmoreland County Food Bank
Expenditure Start	7/14/2022
Expenditure End	12/31/2024
Expenditure Amount	\$33,000.00

Expenditure: EN-00550237

Project Name	Food Bank- Food Insecurity Program
Subaward ID	SUB-0422875
Subaward No	34480
Subaward Amount	\$4,471,500.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Westmoreland County Food Bank
Expenditure Start	7/14/2022
Expenditure End	12/31/2024
Expenditure Amount	\$500,000.00

Expenditure: EN-00608897

Project Name	Advizek Tech - Data Protection
Subaward ID	SUB-0429997
Subaward No	149412
Subaward Amount	\$157,872.40
Subaward Type	Contract: Purchase Order
Subrecipient Name	Advizek Technologies, LLC.
Expenditure Start	7/27/2022
Expenditure End	7/27/2023
Expenditure Amount	\$157,872.40

Expenditure: EN-00741155

Project Name	Pumping Station - Constellation
Subaward ID	SUB-0430165
Subaward No	145711
Subaward Amount	\$518,750.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Constellation Newenergy, Inc.
Expenditure Start	10/24/2022
Expenditure End	12/31/2024
Expenditure Amount	\$265,810.09

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00741151

Project Name	Advizex Technologies, Backup Solution 22
Subaward Type (Aggregates)	Aggregate of Contracts Awarded

Total Period Expenditure Amount	\$12,693.44
Total Period Obligation Amount	\$12,693.44

Expenditure: EN-00743813

Project Name	HVAC Donahue MDJ 10-1-01
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$9,767.00

Expenditure: EN-00743840

Project Name	MDJ Deep Cleaning
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$7,930.00

Expenditure: EN-00743795

Project Name	Public Meeting Room Update
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$26,960.00
Total Period Obligation Amount	\$26,960.00

Expenditure: EN-00169071

Project Name	Public Meeting Room Update
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$3,868.71

Expenditure: EN-00375607

Project Name	Public Meeting Room Update
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,868.71
Total Period Obligation Amount	\$1,388.98

Expenditure: EN-00550231

Project Name	Park Police Radios
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$13,840.00
Total Period Obligation Amount	\$13,840.00

Expenditure: EN-00169276

Project Name	Park Police Radios
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00550239

Project Name	PMR Updates - Chairs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$30,287.25
Total Period Obligation Amount	\$30,287.25

Expenditure: EN-00169297

Project Name	PMR Updates - Chairs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00169354

Project Name	FTR Recording - Courts
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,695.00
Total Period Obligation Amount	\$5,695.00

Expenditure: EN-00169366

Project Name	Printer - Remote
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$573.00
Total Period Obligation Amount	\$573.00

Expenditure: EN-00608829

Project Name	McKenna Senior Center HVAC
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$12,081.00
Total Period Obligation Amount	\$12,081.00

Expenditure: EN-00371781

Project Name	McKenna Senior Center HVAC
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-00371786

Project Name	Zoom Video Licenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,997.50
Total Period Obligation Amount	\$4,997.50

Expenditure: EN-00039408

Project Name	Vaccine Clinic Signage
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$231.00
Total Period Obligation Amount	\$231.00

Expenditure: EN-00741153

Project Name	COVID-19 Testing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,772.00
Total Period Obligation Amount	\$2,772.00

Expenditure: EN-00398827

Project Name	COVID-19 Testing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,250.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00741152

Project Name	Personal Protective Equipment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,166.00
Total Period Obligation Amount	\$11,166.00

Expenditure: EN-00608847

Project Name	Personal Protective Equipment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,922.75
Total Period Obligation Amount	\$11,922.75

Expenditure: EN-00608849

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Project Name	Personal Protective Equipment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$995.81
Total Period Obligation Amount	\$995.81

Expenditure: EN-00168794

Project Name	Personal Protective Equipment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,786.00
Total Period Obligation Amount	\$2,786.00

Expenditure: EN-00398785

Project Name	Personal Protective Equipment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$37,905.85
Total Period Obligation Amount	\$37,905.85

Expenditure: EN-00398786

Project Name	Personal Protective Equipment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$995.00
Total Period Obligation Amount	\$995.00

Expenditure: EN-00039414

Project Name	Personal Protective Equipment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$23,655.20
Total Period Obligation Amount	\$23,655.20

Expenditure: EN-00039415

Project Name	WebEx Licenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,231.60
Total Period Obligation Amount	\$12,231.60

Expenditure: EN-00039419

Project Name	Microsoft Office
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,638.72

Total Period Obligation Amount	\$4,638.72
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Expenditure: EN-00039423

Project Name	Public Hearing 1 - Room Rental
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$300.00
Total Period Obligation Amount	\$300.00

Expenditure: EN-00743794

Project Name	Administrative Expenses - Financial Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,117.40
Total Period Obligation Amount	\$8,117.40

Expenditure: EN-00609962

Project Name	Administrative Expenses - Financial Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,145.76
Total Period Obligation Amount	\$312.57

Expenditure: EN-00183639

Project Name	Administrative Expenses - Financial Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$4,027.94

Expenditure: EN-00375609

Project Name	Administrative Expenses - Financial Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,483.34
Total Period Obligation Amount	\$5,483.34

Expenditure: EN-00039425

Project Name	Administrative Expenses - Financial Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$8,894.19
Total Period Obligation Amount	\$7,218.39

Expenditure: EN-00741158

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Project Name	SLFRF Monitoring - ZA
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,500.00
Total Period Obligation Amount	\$3,500.00

Expenditure: EN-00610096

Project Name	SLFRF Monitoring - ZA
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,000.00
Total Period Obligation Amount	\$5,000.00

Expenditure: EN-00183636

Project Name	SLFRF Monitoring - ZA
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$23,905.00
Total Period Obligation Amount	\$23,905.00

Expenditure: EN-00039426

Project Name	SLFRF Monitoring - ZA
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,055.00
Total Period Obligation Amount	\$12,055.00

Expenditure: EN-00039428

Project Name	Public Hearing Advertisement
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$677.00
Total Period Obligation Amount	\$677.00

Expenditure: EN-00608866

Project Name	Cisco Refresh Update - Cybersecurity
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$43,904.36
Total Period Obligation Amount	\$0.00

Expenditure: EN-00608887

Project Name	Ductless Cooling System Juvenile
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,565.00

Total Period Obligation Amount	\$9,565.00
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Expenditure: EN-00608889

Project Name	RTU Replacement MDJ10.3.02
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,562.00
Total Period Obligation Amount	\$8,562.00

Expenditure: EN-00609234

Project Name	MDJ Chairs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$25,441.92

Expenditure: EN-00741147

Project Name	Video Conference Units PD
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,469.58
Total Period Obligation Amount	\$0.00

Expenditure: EN-00609592

Project Name	Video Conference Units PD
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$29,474.00

Expenditure: EN-00609890

Project Name	Heat Pump Replacement - CH
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$12,935.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$224,338,591.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	\$67,382,409.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	\$217,429,941.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$18,574,257.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds were allocated towards payroll and benefit dollars for County employees providing government services.

2021

Actual General Revenue	\$230,327,527.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$17,948,889.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds were allocated towards payroll and benefit dollars for County employees providing government services.

2022

Actual General Revenue	\$230,237,527.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$30,859,263.00

Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds were allocated towards payroll and benefit dollars for County employees providing government services. Using 2021 actuals until final numbers are received and amounts will be updated.

Overview

Total Obligations	\$37,476,887.73
Total Expenditures	\$11,674,047.57
Total Adopted Budget	\$42,449,882.77
Total Number of Projects	41
Total Number of Subawards	15
Total Number of Expenditures	61

Certification

Authorized Representative Name	MEGHAN MCCANDLESS
Authorized Representative Telephone	
Authorized Representative Title	Point of Contact
Authorized Representative Email	mmccandl@co.westmoreland.pa.us
Submission Date	1/10/2023 10:19 AM