WESTMORELAND COUNTY SALARY BOARD AGENDA May 4, 2017

The meeting was called to order by Commissioner Cerilli.

Members present: Commissioner Cerilli, Commissioner Kopas, Commissioner Anderson, Controller Balzer participated by telephone. Commissioner Anderson made the motion to approve the minutes of April 19, 2017, seconded by Commissioner Kopas. Unanimous.

| | | BALANCE OF YEAR | ANNUALIZED | COMMENTS | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------|-------------|--------------------|--|--|--|
| CORRECTIONS: | | | | | | | |
| BH/DS The motion was made by Commissioner Cerilli, seconded by Commissioner Kopas. Unanimous. | | | | | | | |
| (Abolish) | 1 – MH Program Specialist II XB-1, \$42,395.36/yr Effective 04-24-17 | - 29,724.48 | - 42,935.36 | | | | |
| (Create) | 1 – MH Program Specialist II XB-11, 47,427.35/yr Effective 04-24-17 | + 32,834.32 | + 47,427.35 | | | | |
| The motion was made by Commissioner Cerilli and seconded by Commissioner Kopas to approve all of the title changes as a group. Unanimous. | | | | | | | |
| (Abolish) | 1 – Fiscal Operations Officer III | | | Title change only. | | | |
| (Create) | 1 – CO Fiscal Operations Officer III | | | | | | |
| (Abolish) | 1 – MR Program Specialist II | | | Title change only. | | | |
| (Create) | 1 – MR/Waiver Coordinator | | | | | | |
| (Abolish) | 1 – Administrator III | | | Title change only. | | | |
| (Create) | 1 – Administrator III/MHMR | | | | | | |

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| | BALANCE OF YEAR | ANNUALIZED | COMMENTS |
|-----------------------------------------|-----------------|------------|--------------------|
| CORRECTIONS Con'd: | | | |
| CHILDREN'S BUREAU | | | |
| (Abolish) 1 – Assistant Director | | | Title change only. |
| (Create) 1 – County C & Y Assistant | | | |
| (Abolish) 1 – Casework Manager I | | | Title change only. |
| (Create) 1 – CO Casework Manager I | | | |
| (Abolish) 12 – Casework Supervisors | | | Title change only. |
| (Create) 12 – CO Casework Supervisors I | | | |
| (Abolish) 2 – Program Specialist | | | Title change only. |
| (Create) 2 – Program Specialist I | | | |
| (Abolish) 1 – Program Specialist | | | Title change only. |
| (Create) 1 – C & Y Program Spec CB | | | |

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BALANCE OF YEAR

ANNUALIZED

COMMENTS

<u>ADULT PROBATION</u> - Judge Bilik-DeFazio brought this item to the Board. The motion was made by Commissioner Anderson, seconded by Commissioner Kopas. Unanimous.

(Abolish) 1 – Prob/Parole Officer II - 24,651.44 - 37,702.20

PPO, \$19.33/hr Effective 05-08-17

(Create) 1 - Prob/Parole Officer III + 28,311.18 + 43,299.45

PPO, \$25.62/hr Effective 05-08-17

<u>DISTRICT JUSTICE</u> - Judge McCormick made the motion, seconded by Commissioner Kopas. Unanimous.

(Create) 1 – District Justice Secretary Trainee – Temp

T15, \$15.1461/hr

Effective – to be determined upon 2nd retirement

of full time DJ Secretary II (10-2-10)

(Abolish) 1 – District Justice Secretary II

PG 11-1, \$15.99/hr

Effective - to be determined upon 2nd retirement

in District Justice Court 10-2-10

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<u>PUBLIC WORKS</u> - The motion was made by Commissioner Anderson, seconded by Commissioner Cerilli. Unanimous.

| (Abolish) | 1 – Facilities Coordinator XA-1, \$38,970.52/yr Effective 05-08-17 | - 25,480.72 | - 38,970.52 | |
|-----------|--------------------------------------------------------------------------------------------|-------------------------------|---------------------------|-------------------------------------------------------------|
| | | BALANCE OF YEAR | ANNUALIZED | COMMENTS |
| PUBLIC WO | ORKS (Con'd) | | | |
| (Create) | 1 – Facilities Manager XD-1, \$52,065.02/yr Effective 05-08-17 | + 34,042.51 | + 52,065.02 | Department Reorganization. No additional cost to County. |
| (Abolish) | 1 – Maintenance Worker III/ Group Leader PG 17-S, \$26.6195/hr Effective 05-08-17 | - 36,202.52 | - 55,368.56 | |
| (Create) | 1 – Custodial Coordinator XA-1, \$38,970.52/yr Effective 05-08-17 | + 25,480.72 | + 38,970.52 | Department Reorganization. No additional cost to County. |
| SWITCHBO. | ARD - The motion was made by Cor | mmissioner Kopas, seconded by | Commissioner Andersoni. U | nanimous. |
| (Abolish) | 1 – Telephone Service Supervisor XA-21, \$47,551.44/yr Effective 05-15-17 | - 30,176.88 | - 47,551.44 | |
| (Create) | 1 – Telephone Service Supervisor XA-30, \$52,006.31/yr Effective 05-15-17 | + 33,004.00 | + 52,006.31 | |

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| \mathbf{C} | ommissioner | Kopas r | made the | motion to ad | liourn, se | conded by | Commissioner A | Anderson. | Unanimous. |
|--------------|-------------|---------|----------|--------------|------------|-----------|----------------|-----------|------------|
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